

**Board Approved
July 5, 2022**

Consolidated Sheets

Revenues

Total Taxes	\$	9,313,919.00
Total Licenses & Permits	\$	891,100.00
Total Intergovernmental Revenue	\$	1,571,261.00
Total Charges For Services	\$	2,605,913.00
Total Other	\$	217,798.00
Total Revenues		\$14,599,991.00

Expenditures

Total County Commissioner Office	\$607,053.00
Total Clerk	\$381,770.00
Total Executive	\$136,733.00
Total Elections	\$262,315.00
Total Financial Administration	\$568,501.00
Total Tax Commissioner	\$395,050.00
Total Tax Assessor	\$295,813.00
Total Risk Management	\$171,000.00
Total Buildings	\$1,028,720.00
Total Superior Court	\$106,865.00
Total Clerk of Superior Court	\$462,484.00
Total Board of Equalization	\$2,700.00
Total District Attorney	\$64,951.00
Total State Court	\$68,243.00
Total Solicitor	\$51,285.00
Total Juvenile Court	\$51,450.00
Total Probate/Magistrate Court	\$399,993.00
Total Misdemeanor Probation	\$132,379.00
Total Public Defender	\$140,000.00
Total Sheriff Administration	\$1,578,625.00
Total Patrol	\$1,489,873.00
Total Investigative	\$314,192.00
Total Corrections	\$547,500.00
Total Fire Administration	\$50,865.00
Total Fire Fighting	\$708,714.00
Total Fire Training	\$22,500.00
Total Emergency Medical Services	\$452,500.00
Total Coroner	\$59,913.00

Long County Board of Commissioner FY 2022-2023 Budget

Total Animal Control	\$151,490.00
Total GEMA	\$80,013.00
Total Roadways	\$1,272,679.00
Total Sanitation Dept	\$1,159,597.00
Total Public Welfare	\$1,457.00
Total Recreation	\$551,609.00
Total Senior center	\$158,400.00
Total Libraries	\$90,000.00
Total County Extension	\$42,316.00
Forest Resources	\$23,903.00
Total Planning & Zoning	\$78,192.00
Total Code Enforcement	\$289,656.00
Total Coordinated Transportation	\$76,192.00
Total Development Auth	\$72,500.00
Total Expenditures	\$14,599,991.00

Total Rev Over/(Under) Expenditures \$ -

Detailed Sheets

Revenues

Taxes

AAVT	\$16,000.00
Real Property - Current Year	\$4,583,983.00
Timber Tax	\$160,000.00
Real Property - Prior Year	\$206,000.00
Breach of Covenant	\$18,000.00
Motor Vehicle Taxes	\$821,000.00
Mobile Home Taxes	\$130,000.00
Motor Vehicle Title AD Valorem Tax	\$700,000.00
Railroad Equipment Taxes	\$0.00
Real Estate Transfer Taxes	\$96,000.00
Recording Intangible Tax	\$323,000.00
Cable Franchise Revenues	\$35,000.00
Local Option Sales & Use Tax	\$530,000.00
Motor Vehicle TAVT	\$440,000.00
Alcoholic Beverage Excise Tax	\$30,000.00
Business & Occupation Tax	\$9,936.00
Insurance Premium Taxes	\$980,000.00
Penalty Collect Real Property	\$55,000.00
Interest Collect Real Property	\$180,000.00
Total Taxes	\$9,313,919.00

Licenses & Permits

Beer & Wine License	\$2,000.00
Cell Tower & Antenna Permit	\$0.00
General Business License	\$9,600.00
Building Permit	\$750,000.00
Rezoning Fee	\$12,500.00
Variance Fee	\$0.00
Relocation Permits - Mobile Ho	\$100,500.00
Mobile Home Park Permit	\$3,500.00
Electrical Inspection	\$7,500.00
Late Tag Penalty	\$5,500.00
Total Licenses &Permits	\$891,100.00

Intergovernmental Revenue

FLPA Grant	\$200,000.00
State of GA-Military Timber	\$13,675.00
Gema Grant	\$7,586.00
Georgia Dept of Natural Resources Grant	\$210,000.00

Long County Board of Commissioner FY 2022-2023 Budget

Ft Stewart-Animal Control	\$163,000.00
DOT Grant Road Striping	\$500,000.00
BOE SRO/Crossing Guard Svc	\$477,000.00
Total Intergovernmental Revenue	\$1,571,261.00

Charges For Services

Probate Court Costs/Fees	\$37,500.00
State Court Costs/Fees	\$710,000.00
Superior Court Costs/Fees	\$130,513.00
Superior Court Technology Fees	\$25,000.00
Magistrate Court Costs/Fees	\$44,000.00
Juvenile Court Costs/Fees	\$600.00
Misdemeanor Super	\$75,000.00
Land Disturbance Fee	\$0.00
Townsend Bombing Range	\$200,000.00
Tag Fee	\$75,000.00
Credit Card Administrative Fee	\$0.00
Legal Advertising Fee	\$300.00
GSCCA Imaging Fees	\$12,500.00
Insurance/NSF Fees	\$3,000.00
Sale Of Culvert Pipe	\$43,000.00
Solid Waste Billing Fee	\$1,100,000.00
Delinquent Sanitation Fees	\$60,000.00
Animal Control Fees	\$8,500.00
Sheriff's Miscellaneous Fees	\$9,000.00
Recreation	\$72,000.00
Total Charges For Services	\$2,605,913.00

Other

Interest Earn	\$4,369.00
Rent - DFACS	\$116,000.00
Miscellaneous	\$52,274.00
Sale Of Surplus Property	\$40,155.00
Subdivision Permit Fees	\$5,000.00
Total Other	\$217,798.00

Total Revenues	\$14,599,991.00
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Expenditures

General Government

County Commissioner Office

Salaries - Commissioners	\$95,106.00
FICA Costs	\$5,897.00
Medicare	\$1,379.00
Group Insurance	\$8,200.00
CRC Comprehensive Plan	\$0.00
Auditing	\$30,000.00
Accounting	\$42,000.00
Litter Pickup	\$52,000.00
Impact Fee Study	\$0.00
Legal Advertising	\$15,000.00
Crisis Communication System/E911 Ctr	\$55,250.00
Wellness Program	\$39,000.00
CRC Insurance	\$0.00
Engineering Subdivision Review	\$150,000.00
Health Department	\$36,321.00
Storm Water Management	\$5,400.00
CRC Annual Meeting	\$0.00
Petty Cash	\$8,000.00
Bank charges/Interest Expense	\$1,000.00
Payroll Tax Penalty	\$1,000.00
Travel/Meals/Lodging/Mileage	\$20,000.00
Dues & Fees	\$35,000.00
Seminars & Training	\$5,000.00
Late Fees	\$500.00
Repairs-Vehicle	\$500.00
Uniforms	\$500.00
Website	\$0.00
Total County Commissioner Office	\$607,053.00

County Clerk

Salary - County Clerk	\$164,433.00
FICA Costs	\$10,195.00
Medicare	\$2,384.00
Group Insurance	\$27,379.00
W/C Insurance	\$27,379.00
Legal Fees	\$50,000.00
Mpo	\$6,000.00
Drug Tests	\$1,500.00
Copier Maintenance Contract	\$6,500.00
Postage	\$22,000.00
Telephone	\$1,000.00

Long County Board of Commissioner FY 2022-2023 Budget

Internet Services	\$41,000.00
Travel/Meals/Lodging/Mileage	\$3,000.00
Dues & Fees	\$1,500.00
Seminars & Training	\$3,000.00
Office Supplies	\$10,000.00
Gasoline	\$1,500.00
Computer/Office Furniture	\$3,000.00
Total Clerk	\$381,770.00

Executive

Salary - County Administrator	\$105,000.00
FICA Costs	\$6,510.00
Medicare	\$1,523.00
Group Insurance	\$11,000.00
Office Supplies	\$1,500.00
Computer/Printer/Scanner	\$2,500.00
Cellphone	\$2,200.00
Travel/Meals/Lodging/Mileage	\$1,000.00
Dues & Fees	\$1,000.00
Seminars & Training	\$1,500.00
Gasoline	\$2,500.00
Repairs - Vehicles	\$500.00
Total Executive	\$136,733.00

Elections

Salaries - Elections & Registrar	\$164,187.00
Board of Election Board	\$5,000.00
FICA Costs	\$10,180.00
Medicare	\$2,381.00
Group Insurance	\$15,000.00
Copier Maintenance Contract	\$3,500.00
Repairs - Equipment	\$500.00
Travel/Meals/Lodging/Mileage	\$15,000.00
Dues & Fees	\$1,000.00
Seminars & Training	\$2,500.00
Election Costs	\$25,000.00
Office Supplies	\$5,000.00
Computer	\$3,000.00
Furniture	\$0.00
Annual Device Warranty	\$8,067.00
Elections Software	\$2,000.00
Total Elections	\$262,315.00

Financial Administration

Long County Board of Commissioner FY 2022-2023 Budget

Salaries - Financial Administ	\$115,560.00
FICA Costs	\$7,165.00
Medicare	\$1,676.00
Group Insurance	\$32,100.00
Retirement Contributions	\$400,000.00
Office Supplies	\$3,500.00
Travel/Meals/Lodging/Mileage	\$2,000.00
Dues & Fees	\$2,500.00
Seminars & Training	\$2,000.00
Computer	\$2,000.00
Total Financial Administration	\$568,501.00

Tax Commissioner

Salary - Tax Comm Office	\$268,044.00
FICA Costs	\$16,619.00
Medicare	\$3,887.00
Group Insurance	\$47,000.00
Computer Support	\$10,000.00
Repairs - Equipment	\$1,000.00
Copier Maintenance Contract	\$2,500.00
Telephone	\$5,000.00
Internet Services	\$1,000.00
Travel/Meals/Lodging/Mileage	\$2,500.00
Dues & Fees	\$1,000.00
Seminars & Training	\$2,500.00
Printed Digest/Tax Returns	\$25,000.00
Office Supplies	\$7,500.00
Computer	\$1,500.00
Total Tax Commissioner	\$395,050.00

Tax Assessor

Salaries - Tax Assessor Office	\$162,880.00
FICA Costs	\$10,099.00
Medicare	\$2,362.00
Group Insurance	\$30,000.00
Repairs - Equipment	\$500.00
Telephone	\$2,000.00
Cell Phone	\$600.00
Internet Services	\$5,000.00
Travel/Meals/Lodging/Mileage	\$13,000.00
Dues & Fees	\$4,900.00
Seminars & Training	\$4,500.00
Annual Assessment Notices	\$6,000.00
Mapping	\$32,000.00

Long County Board of Commissioner FY 2022-2023 Budget

Repairs - Vehicles	\$500.00
Website	\$6,972.00
Office Supplies	\$3,000.00
Gasoline	\$1,000.00
Computer Upgrade	\$5,500.00
Copier/Plotter	\$5,000.00
Total Tax Assessor	\$295,813.00

Risk Management

Insurance	\$166,000.00
Accidents/Deductible/Wrecks	\$5,000.00
Total Risk Management	\$171,000.00

Building & Plant

Salary - Custodian	\$31,200.00
FICA Costs	\$1,934.00
Medicare	\$452.00
Group Insurance	\$12,500.00
Pest Control	\$10,000.00
Yard Maintenance	\$50,000.00
Maintenance-Building	\$151,004.00
Repairs - Building	\$481,630.00
Repairs/Replace Air Conditioner	\$10,000.00
Utilities	\$240,000.00
Materials & Supplies	\$40,000.00
Total Buildings	\$1,028,720.00

Total General Government **\$3,846,955.00**

Judicial

Superior Court

Law Clerk Supplement	\$10,665.00
Salaries - Superior Court	\$14,500.00
Court Reporter	\$35,000.00
Telephone - Judges Chambers	\$2,000.00
Interpreter	\$7,500.00
Juror's Lodging & Meals	\$2,500.00
Jury Script & Jury Commissions	\$20,000.00
Non-Resident Witness	\$14,700.00
Total Superior Court	\$106,865.00

Clerk of Superior Court

Salaries - Clk Of Superior Crt	\$328,457.00
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Long County Board of Commissioner FY 2022-2023 Budget

Baliff	\$14,400.00
FICA Costs	\$20,364.00
Medicare	\$4,763.00
Group Insurance	\$60,000.00
Computer Support	\$25,000.00
Copier Maintenance Contract	\$4,000.00
Telephone/Fax	\$0.00
Travel/Meals/Lodging/Mileage	\$3,500.00
Dues & Fees	\$1,200.00
Seminars & Training	\$800.00
Office Supplies	\$0.00
Total Clerk of Superior Court	\$462,484.00

Board of Equalization

Salaries - Board of Equalization	\$1,200.00
Travel/Meals/Lodging/Mileage	\$1,000.00
Seminars and Training	\$500.00
Total Board of Equalization	\$2,700.00

District Attorney

Budget - District Attorney	\$57,951.00
Asst Dist Att Supl	\$7,000.00
Total District Attorney	\$64,951.00

State Court

Salary - State Court	\$62,000.00
FICA Costs	\$3,844.00
Medicare	\$899.00
Court Reporter	\$0.00
Travel/Meals/Lodging/Mileage	\$1,000.00
Due and Fees	\$500.00
Total State Court	\$68,243.00

Solicitor

Solicitor General	\$46,800.00
Secretary-Part Time	\$0.00
FICA Costs	\$2,902.00
Medicare	\$683.00
Office Supplies	\$500.00
Dues & Fees	\$200.00
Seminars & Training	\$200.00
Total Solicitor	\$51,285.00

Juvenile Court

Salary - Coordinator	\$16,800.00
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Long County Board of Commissioner FY 2022-2023 Budget

Supplement-Judge	\$2,400.00
Office Supplies	\$250.00
CHINS Attorney	\$32,000.00
Total Juvenile Court	\$51,450.00

Probate/Magistrate Court

Salary - Probate/Magistrate Co	\$279,088.00
Part-Time Constable	\$5,000.00
FICA Costs	\$17,303.00
Medicare	\$4,047.00
Group Insurance	\$36,455.00
Retirement Contributions	\$2,800.00
Office Signage	\$1,500.00
Indigent	\$1,000.00
Case Management	\$12,000.00
Interpreter	\$1,000.00
Security Software	\$500.00
Copier Maintenance Contract	\$3,100.00
Technology & Technology Maintenance	\$500.00
Postage	\$1,200.00
Cell Phones	\$3,000.00
Travel/Meals/Lodging/Mileage	\$4,500.00
Dues & Fees	\$2,000.00
Gcic Computer	\$8,000.00
Computer	\$3,000.00
Seminars & Training	\$3,000.00
Office Supplies	\$10,000.00
Office Equipment	\$0.00
Network Maintenance	\$1,000.00
Total Probate/Magistrate Court	\$399,993.00

Misdemeanor Probation

Salaries-Misdemeanor Probation	\$109,038.00
FICA Costs	\$6,760.00
Medicare	\$1,581.00
Group Insurance	\$4,000.00
Office Supplies	\$3,000.00
Computer Support	\$2,000.00
Cell Phones	\$2,000.00
Travel/Meals/Lodging/Mileage	\$500.00

Long County Board of Commissioner FY 2022-2023 Budget

Seminars & Training	\$500.00
Gasoline	\$1,000.00
Materials & Supplies	\$500.00
Repairs-Vehicle	\$500.00
Copier Maintenance Contract	\$1,000.00
Total Misdemeanor Probation	\$132,379.00

Public Defender	
Fees - Public Defender	\$ 140,000.00
Total Public Defender	\$140,000.00

Total Judicial **\$1,480,350.00**

Sheriff

Sheriff Department

Sheriff Administration

Salary - Sheriff Administratio	\$250,000.00
FICA Costs	\$15,500.00
Medicare	\$3,625.00
Group Insurance	\$235,000.00
Gcic Computer	\$3,500.00
Repairs - Equipment	\$10,000.00
Copier Maintenance Contract	\$4,000.00
Telephone	\$0.00
Cell Phones	\$40,000.00
Internet Service	\$0.00
Travel/Meals/Lodging/Mileage	\$18,000.00
Dues & Fees	\$10,000.00
Seminars & Training	\$7,000.00
Repairs - Vehicles	\$90,000.00
Tires - Vehicles	\$18,000.00
Network Maintenance	\$50,000.00
GPS Tracking Charges	\$1,000.00
Office Supplies	\$12,500.00
Gasoline	\$270,000.00
Materials & Supplies	\$60,000.00
K9	\$7,000.00
Uniforms	\$40,000.00
Bloodborn Pathogen Protection	\$1,500.00
Equipment Lease	\$7,000.00
Capital Outlay-Vehicles	\$425,000.00
Long County Drug Program	\$0.00
Total Sheriff Administration	\$1,578,625.00

Patrol

Long County Board of Commissioner FY 2022-2023 Budget

Salary - Deputies/overtime	\$1,384,000.00
FICA Costs	\$85,805.00
Medicare	\$20,068.00
Total Patrol	\$1,489,873.00

Investigative

Salary - Investigators	\$291,863.00
FICA Costs	\$18,096.00
Medicare	\$4,233.00
Total Investigative	\$314,192.00

Corrections

Jail Fees	\$500,000.00
Prisoners' Medical Costs	\$47,500.00
Total Corrections	\$547,500.00

Total Sheriff \$3,930,190.00

Fire

Fire Administration

Salary - Fire Chief	\$47,250.00
FICA Costs	\$2,930.00
Medicare	\$685.00
Total Fire Administration	\$50,865.00

Fire Fighting

Salary - Part-Time Firemen	\$424,000.00
Volunteer Firemen Supplement	\$30,000.00
FICA Costs	\$26,288.00
Medicare	\$6,148.00
Group Insurance	\$46,278.00
Volunteer Firemen Pension Plan	\$8,000.00
Materials & Supplies	\$25,000.00
Cancer Insurance	\$7,300.00
Office Supplies	\$8,000.00
Repairs - Equipment	\$40,000.00
Telephone	\$10,000.00
Cell Phone	\$2,700.00
Gasoline	\$40,000.00
Uniforms	\$35,000.00
Equipment Purchase	\$0.00
Total Fire Fighting	\$708,714.00

Fire Training

Telephone	\$0.00
Travel/Meals/Lodging/Mileage	\$2,500.00
Seminars & Training	\$6,000.00
Pagers & Radios	\$6,500.00
Training Equipment	\$2,500.00
Air Bottle Refill For Air Trai	\$5,000.00
Total Fire Training	\$22,500.00

Emergency Medical Services

Excelsior Ambulance Service	\$450,000.00
Area License Fee	\$2,500.00
Total Emergency Medical Services	\$452,500.00

Coroner

FICA Costs	\$1,550.00
Medicare	\$363.00
Group Insurance	\$4,500.00
Coroner Fees (Salary)	\$25,000.00
Deputy Coroner Fees	\$10,000.00
Travel/Meals/Lodging/Mileage	\$7,000.00
Dues & Fees	\$1,000.00
Seminars & Training	\$2,500.00
Body Transport	\$7,000.00
Medical Supplies & Services	\$1,000.00
Total Coroner	\$59,913.00

Animal Control

Salary	\$85,732.00
FICA Costs	\$8,315.00
Medicare	\$1,243.00
Group Insurance	\$10,000.00
Office Supplies	\$1,500.00
Cell Phones	\$3,000.00
Travel/Meals/Lodging/Mileage	\$2,000.00
Seminars & Training	\$2,000.00
Gasoline	\$15,000.00
Maintenance-Building	\$3,000.00
Material & Supplies	\$3,500.00
Phone & Internet	\$3,000.00
Repair-Vehicle	\$4,000.00
Animal Fees	\$4,000.00
Uniforms	\$2,000.00
Medical Supplies	\$1,200.00
Computer	\$2,000.00
Total Animal Control	\$151,490.00

Office of Emergency Management

Gema Salary - Director	\$42,000.00
FICA Costs	\$2,604.00
Medicare	\$609.00
Group Insurance	\$1,800.00
Telephone	\$1,000.00
Dues & Fees	\$500.00
Travel/Meals/Lodging/Mileage	\$1,000.00
Seminars & Training	\$500.00
Gema Hazard Mitigation Plan	\$14,000.00
Office Supplies	\$1,000.00
Gasoline	\$5,000.00
Repairs-Vehicle	\$3,000.00
Equipment	\$7,000.00
Total GEMA	\$80,013.00

Total **\$1,525,995.00**

Roadways

Salaries - Road Department	\$577,500.00
FICA Costs	\$35,805.00
Medicare	\$8,374.00
Group Insurance	\$80,000.00
Asphalt	\$30,000.00
Telephone	\$3,000.00
Tires - Vehicles	\$10,000.00
Uniforms	\$1,000.00
Parts & Repairs	\$52,000.00
Capital Equipment Purchases	\$5,000.00
Borrow Pit Permitting	\$0.00
Gasoline	\$175,000.00
Materials & Supplies	\$250,000.00
Signs	\$7,000.00
Culvert Pipe	\$38,000.00
Total Roadways	\$1,272,679.00

Sanitation Department

Salaries - Sanitation	\$81,900.00
FICA Costs	\$5,078.00
Medicare	\$119.00
Group Insurance	\$9,000.00
Bulk Waste Collection/AllGreen	\$200,000.00
Indigent Trash	\$5,000.00

Long County Board of Commissioner FY 2022-2023 Budget

Solid Waste Collection	\$850,000.00
Repairs - Equipment	\$500.00
Gasoline	\$5,000.00
Tibet Facility	\$3,000.00
Total Sanitation Dept	\$1,159,597.00

Public Welfare

Paupers Funerals	\$1,000.00
Repairs - Equipment	\$193.00
Dfacs - County Participation	\$264.00
Dfcs - Loan Payment	\$0.00
Total Public Welfare	\$1,457.00

Total Public Safety \$2,433,733.00

Culture & Recreation

Recreation

Salaries - Recreation	\$121,245.00
FICA Costs	\$7,517.00
Medicare	\$1,758.00
Group Insurance	\$24,000.00
Office Supplies	\$4,000.00
Telephone	\$2,800.00
Travel/Meals/Lodging/Mileage	\$4,000.00
Dues & Fees	\$5,500.00
Material & Supplies	\$5,000.00
Repairs-Vehicle	\$1,500.00
Tires - Vehicles	\$1,000.00
Umpires	\$19,500.00
Scorekeepers	\$30,000.00
Ground Crew	\$5,200.00

Concession \$2,500.00

Maintenance - Facility	\$10,000.00
Copier Maintenance Contract	\$2,800.00
Maintenance - Field	\$25,000.00
Grass Cutting	\$18,600.00
Gasoline	\$2,800.00
Utilities	\$22,000.00
Track & Field/Cross County	\$4,000.00
Baseball/Softball	\$30,000.00
Football	\$14,000.00
Cheerleading	\$3,000.00

Soccer	\$24,000.00
Basketball	\$10,000.00
Debt Service-Land Purchase	\$149,889.00
Total Recreation	\$551,609.00

Congregate - C1

Senior Center Operations & Management	\$158,400.00
Total Congregate -C1	\$158,400.00

Total Cultural & Recreation	\$710,009.00
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Libraries

Library Admin

Long County Library	\$90,000.00
Total Libraries	\$90,000.00

Conservation

County Extension

Salary - County Extension	\$20,330.00
FICA Costs	\$1,260.00
Medicare	\$295.00
Retirement Contributions- UGA	\$4,731.00
Auditing	\$700.00
Copier Maintenance Contract	\$3,700.00
Telephone	\$0.00
Travel/Meals/Lodging/Mileage	\$3,500.00
Seminars & Training	\$800.00
4-H Expansion	\$1,500.00
Office Supplies	\$3,000.00
Gasoline	\$1,000.00
Repairs-Vehicles	\$500.00
Computer	\$1,000.00
Total County Extension	\$42,316.00

Total Conservation	\$842,325.00
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Forest Resources

Salary - Fire Tower Ranger	\$4,800.00
FICA costs	\$298.00
Medicare	\$70.00
Georgia Forestry Commission	\$18,735.00
Forest Resources	\$23,903.00

Planning & Zoning

Planning & Zoning

Salary - Planning & Zoning Board	\$	3,000.00
Salary - Zonning Admin	\$	20,800.00
FICA Costs	\$	1,290.00
Medicare	\$	302.00
Group Insurance	\$	6,400.00
Office Supplies	\$	2,000.00
Travel/Meals/Lodging/Mileage	\$	3,000.00
Dues & Fees	\$	400.00
Zoning Updates (CRC)	\$	30,000.00
Seminars & Training	\$	3,000.00
Ortho Photography	\$	8,000.00
Total Planning & Zoning	\$	78,192.00

Code Enforcement

Salary - Code Enforcement	\$127,483.00
FICA Costs	\$7,904.00
Medicare	\$1,849.00
Group Insurance	\$25,220.00
Cell Phone	\$3,000.00
Computer Software	\$7,200.00
Travel/Meals/Lodging/Mileage	\$2,000.00
Seminars & Training	\$2,000.00
Repairs - Vehicles	\$4,000.00
Office Supplies	\$3,500.00
Gasoline	\$15,000.00
Materials & Supplies	\$5,000.00
Uniforms	\$1,500.00
Npdes	\$5,000.00
Debt Service-Animal Control Bldg	\$77,000.00
Computer	\$2,000.00
Total Code Enforcement	\$289,656.00

Total Code and P&Z **\$391,751.00**

Coordinated Transportation

CRC Vehicle Maintenance	\$38,948.00
CRC Vehicle Insurance	\$37,244.00
CRC Membership Fees	\$0.00
Total Coordinated Transportation	\$76,192.00

Transfer Out-Long Co Development Auth \$72,500.00

Total Development Auth **\$72,500.00**

Total Expenditures **\$14,599,991.00**

Total Rev Over/(Under) Expenditures **\$0.00**

Total Revenue	\$14,599,991.00
Total Expenditures	\$14,599,991.00
	\$0.00

Long County Board of Commissioners
FY 2022-2023 Budget-Special Funds

205 Law Library	<u>FY 2022-2023</u> <u>Adopted</u> <u>Budget</u>
Revenue	
205000034.3000 Law Library	22,000.00
Total Revenue	22,000.00
Expenditures	
205000056.2800 Material & Supplies	8,200.00
205000055.7500 Dues	13,800.00
Total Expenditures	22,000.00
Total Rev Over/(Under) Expenditures	0.00

206-Jail Fund	<u>FY 2022-2023</u> <u>Adopted</u> <u>Budget</u>
Revenue	
206000034.1110 Superior Court Fi	11,000.00
206000034.1120 State Court Fines	59,000.00
206000034.1130 Magistrate Court	96.00
206000034.1140 Juvenile Court	280.00
206000036.1000 Interest Earn	455.00
Total Revenue	70,831.00
Expenditures	
206000055.2000 Supplies for Account	5,000.00
206000057.1000 Jail Fees	65,831.00
Total Expenditures	70,831.00
Total Rev Over/(Under) Expenditures	0.00

208-Drug Abuse Treatment & Educ Fund	<u>FY 2022-2023</u> <u>Adopted</u> <u>Budget</u>
Revenue	
208000034.1140 Drug Abuse Treatment/Educ Fund	17,840.00
208000036.1000 Interest Earn	100.00
Total Revenue	17,940.00

Long County Board of Commissioners
FY 2022-2023 Budget-Special Funds

208-Drug Abuse Treatment & Educ Fund FY 2022-2023
Adopted
Budget

Expenditures	
208000056.2800 Material & Supplies	17,940.00
	<hr/>
Total Expenditures	17,940.00
Total Rev Over/(Under) Expenditures	0.00

215 Confiscated Assets FY 2022-2023
Adopted
Budget

Revenue	
210000035.3000 Fines and Forfeitures	18,000.00
	<hr/>
Total Revenue	18,000.00

Expenditures	
210000056.2800 Material & Supplies	18,000.00
	<hr/>
Total Expenditures	18,000.00

Total Rev Over/(Under) Expenditures

215 E-911 FY 2022-2023
Adopted
Budget

Revenue	
215000031.3100 E-911 GA Dept Revenue	300,000.00
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Total Revenue	300,000.00

Expenditures	
215000038.2900 Surcharge Expenditures	300,000.00
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Total Expenditures	300,000.00

Total Rev Over/(Under) Expenditures **0.00**